**Gemeinde Brienz/Brinzauls**

# MITTELFRISTIGER INVESTITIONSPLAN 2011 - 2016

(in tausend Franken)

| Konto | Projekt | % Abschreibung | % Subventionen Beiträge Dritter | 2011 Bruttoinvestition | 2011 Nettoinvestition | 2011 Subventionen Beiträge Dritter | 2012 Bruttoinvestition | 2012 Nettoinvestition | 2012 Subventionen Beiträge Dritter | 2013 Bruttoinvestition | 2013 Nettoinvestition | 2013 Subventionen Beiträge Dritter | 2014 Bruttoinvestition | 2014 Nettoinvestition | 2014 Subventionen Beiträge Dritter | 2015 Bruttoinvestition | 2015 Nettoinvestition | 2015 Subventionen Beiträge Dritter | 2016 Bruttoinvestition | 2016 Nettoinvestition | 2016 Subventionen Beiträge Dritter | TOTAL Bruttoinvestition | TOTAL Nettoinvestition | TOTAL Subventionen Beiträge Dritter |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **217** | **Schulliegenschaften und Anlagen** | | | | | | | | | | | | | | | | | | | | | | | |
| | Sanierung Schulhaus, 3. Etappe | 10 | 20 | | | | | | | 50 | 50 | | 300 | 300 | | 900 | 900 | | | | | 1'250 | 1'250 | |
| | Ersatz Ölheizung | | | | | | 35 | 35 | | | | | | | | | | | | | | 35 | 35 | |
| | **Total** | | | | | | **35** | **35** | | **50** | **50** | | **300** | **300** | | **900** | **900** | | | | | 1'285 | 1'285 | |
| **300** | **Kulturförderung** | | | | | | | | | | | | | | | | | | | | | | | |
| | Kulturführer | 20 | | 25 | | 25 | | | | | | | | | | | | | | | | 25 | | 25 |
| | Dorfeingangsskulpturen | 10 | | 52 | | 52 | | | | | | | | | | | | | | | | 52 | | 52 |
| | **Total** | | | **77** | | **77** | | | | | | | | | | | | | | | | 77 | | 77 |
| **620** | **Strassen und Fussgängeranlagen** | | | | | | | | | | | | | | | | | | | | | | | |
| | Feinbelag Rutschkante-Einmündung Vazerol | | | | | | 100 | 100 | | | | | | | | | | | | | | 100 | 100 | |
| | Beschilderung Strassen und Plätze | | | 30 | 30 | | | | | | | | | | | | | | | | | 30 | 30 | |
| | Beschilderung Gebäude | | | 25 | 25 | | | | | | | | | | | | | | | | | 25 | 25 | |
| | Parkplatz für 30 Plätze (Ersatzbeiträge) | 10 | | | | | | | | 110 | 110 | | | | | | | | | | | 110 | 110 | |
| | Sanierung Dorf Mitte- Quartier Tgaplotta unten | 10 | | 32 | 16 | 16 | 288 | 144 | 144 | | | | | | | | | | | | | 320 | 160 | 160 |
| | Sanierung Gemeindestr. Cresta - Dorfplatz | 10 | | | | | | | | 210 | 205 | 5 | | | | | | | | | | 210 | 205 | 5 |
| | Trottoiranlage Dorf, Erweiterung | 10 | | | | | 60 | 60 | | | | | | | | | | | | | | 60 | 60 | |
| | Strassenbeleuchtung Hauptstrasse Dorf | 10 | | | | | 120 | 120 | | | | | | | | | | | | | | 120 | 120 | |
| | Strassenbeleuchtung Dorfplatz | 10 | | | | | 25 | 25 | | | | | | | | | | | | | | 25 | 25 | |
| | **Total** | | | **87** | **71** | **16** | **593** | **449** | **144** | **320** | **315** | **5** | | | | | | | | | | 1'000 | 835 | 165 |
| **700** | **Wasserversorgung** | | | | | | | | | | | | | | | | | | | | | | | |
| | Hauptwasserltg. Dorf Mitte - Tgaplotta | 10 | | 20 | 14 | 6 | 180 | 126 | 54 | | | | | | | | | | | | | 200 | 140 | 60 |
| | Leckortungssystem | 10 | | | | | 15 | 15 | | | | | | | | | | | | | | 15 | 15 | |
| | Erneuerung Steuerung Wasserversorgung | 10 | | | | | | | | 150 | 150 | | | | | | | | | | | 150 | 150 | |
| | Sanierung Brunnen Dorf | 10 | | | | | 25 | 22 | 3 | 30 | 30 | | 30 | 30 | | | | | | | | 85 | 82 | 3 |
| | Erneuerung Wasserzähler | 10 | | 10 | 10 | | 10 | 10 | | | | | | | | | | | | | | 20 | 20 | |
| | **Total** | | | **30** | **24** | **6** | **230** | **173** | **57** | **180** | **180** | | **30** | **30** | | | | | | | | 470 | 407 | 63 |
| **710** | **Abwasserbeseitigung** | | | | | | | | | | | | | | | | | | | | | | | |
| | Sanierung ARA Alvaneu | 10 | | 1'800 | 120 | 1'680 | | | | | | | | | | | | | | | | 1'800 | 120 | 1'680 |
| | Sanierung ARA Tiefencastel | | | 420 | 52 | | | | | | | | | | | | | | | | | 420 | 52 | |
| | Sanierung Kan. Dorf Mitte - Tgaplotta | 10 | | 20 | 16 | 4 | 180 | 144 | 36 | | | | | | | | | | | | | 200 | 160 | 40 |
| | **Total** | | | **2'240** | **188** | **1'684** | **180** | **144** | **36** | | | | | | | | | | | | | 2'420 | 332 | 1'720 |
| **720** | **Abfallbeseitigung** | | | | | | | | | | | | | | | | | | | | | | | |
| | Abfallsammelstelle Vazerol | 10 | | 120 | 20 | 100 | | | | | | | | | | | | | | | | 120 | 20 | 100 |
| | **Total** | | | **120** | **20** | **100** | | | | | | | | | | | | | | | | 120 | 20 | 100 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **750** | **Fluss- und Wildbachverbauungen** | | | | | | | | | | | | | | | | | | | | | | | |
| | Schutzbautenprojekt | 10 | 76 | 120 | 29 | 91 | 900 | 216 | 684 | 900 | 216 | 684 | | | | | | | | | | 1'920 | 461 | 1'459 |
| | **Total** | | | **120** | **29** | **91** | **900** | **216** | **684** | **900** | **216** | **684** | | | | | | | | | | 1'920 | 461 | 1'459 |
| **782** | **Bauschuttdeponie Plans** | | | | | | | | | | | | | | | | | | | | | | | |
| | Rekultivierung | 10 | | | | | 20 | 20 | | | | | | | | | | | | | | 20 | 20 | |
| | **Total** | | | | | | **20** | **20** | | | | | | | | | | | | | | 20 | 20 | |
| **801** | **Betriebs- und Bodenverbesserung** | | | | | | | | | | | | | | | | | | | | | | | |
| | Sanierung Drainagen | 10 | | 5 | 5 | | 5 | 5 | | 5 | 5 | | 5 | 5 | | 5 | 5 | | | | | 25 | 25 | |
| | Sanierung Güterwege | 10 | | 10 | 10 | | 10 | 10 | | 10 | 10 | | 10 | 10 | | 10 | 10 | | | | | 50 | 50 | |
| | **Total** | | | **15** | **15** | | **15** | **15** | | **15** | **15** | | **15** | **15** | | **15** | **15** | | | | | 75 | 75 | |
| **810** | **Forstwirtschaft** | | | | | | | | | | | | | | | | | | | | | | | |
| | Waldweg Gôt da Laresch, 1. Sektion (C-D) | 10 | 77 | | | | 16 | 5 | 11 | | | | | | | | | | | | | 16 | 5 | 11 |
| | Maschinenweg Gôt da Laresch (Teil D-D') | 10 | 77 | | | | 4 | 1 | 3 | | | | | | | | | | | | | 4 | 1 | 3 |
| | **Total** | | | | | | **20** | **6** | **14** | | | | | | | | | | | | | 20 | 6 | 14 |
| **830** | **Tourismus** | | | | | | | | | | | | | | | | | | | | | | | |
| | Konzept Bainvegni | | | 17 | 17 | | | | | | | | | | | | | | | | | 17 | 17 | |
| | **Total** | | | **17** | **17** | | | | | | | | | | | | | | | | | 17 | 17 | |
| **860** | **Elektroversorgung** | | | | | | | | | | | | | | | | | | | | | | | |
| | Ver. NS-Notlltg. Tgap. - Trafost. Dorf + ÖBL | 10 | | | | | 60 | 60 | | | | | | | | | | | | | | 60 | 60 | |
| | Sanierung Dorf Mitte-Tgaplotta | 10 | | 20 | 20 | | 180 | 180 | | | | | | | | | | | | | | 200 | 200 | |
| | Trafostation Vazerol Dorf inkl. Zuleitungen | 10 | | | | | | | | | | | | | | | | | | | | | | |
| | Verkabel. MS-Verbind.ltg. Vazerol-Lantsch | 10 | | | | | | | | 295 | 295 | | 80 | 80 | | | | | | | | 375 | 375 | |
| | **Total** | | | **20** | **20** | | **240** | **240** | | **295** | **295** | | **80** | **80** | | | | | | | | 635 | 635 | |
| | **GESAMT - TOTAL** | | | **2'726** | **384** | **1'974** | **2'233** | **1'298** | **935** | **1'760** | **1'071** | **689** | **425** | **425** | | **915** | **915** | | | | | 8'059 | 4'093 | **3'598** |